

State Mental Health Hospitals

Mission

To strive for excellence in quality of services and competence of staff to ensure the delivery of services consistent with consumer needs and to maintain a safe environment, to promote the dignity of rights of consumers and facilitate their return to the community.

Summary of Activities

The Division of Mental Health and Addiction of the Family and Social Services Administration manages six state psychiatric hospitals: Logansport State Hospital, Evansville State Hospital, Richmond State Hospital, Madison State Hospital, Larue Carter Memorial Hospital and Evansville Psychiatric Children's Center. All hospitals are accredited by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO). Three of these (Logansport, Madison, and Evansville) include intermediate care facilities for persons with developmental disabilities, which are certified and receive Medicaid reimbursement. The hospitals also received Medicaid and Medicare reimbursement for other eligible patients, private insurance, private pay and federal disproportionate share dollars.



Mental Health Patients Served in State Hospitals
Biennium 2002 - 2003
Admissions, Discharges and Patients Served by Patient Type

Patient Type	FY 2002			FY 2003		
	Admission %	Discharge %	Patients Served %	Admission %	Discharge %	Patients Served %
Drug/Alcohol	27.20%	26.50%	16.60%	22.20%	23.60%	13.60%
DD	0.80%	1.90%	8.90%	1.70%	4.20%	9.50%
Forensic	16.50%	15.20%	16.30%	15.10%	13.90%	16.40%
SED	12.80%	10.30%	9.30%	11.60%	11.20%	9.20%
SMI	42.70%	46.10%	48.90%	49.40%	47.20%	51.30%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

The treatment model applied at the hospitals includes psychosocial rehabilitation, treatment mall concept, and use of new generation medications. Designs of the new buildings incorporate an environment conducive to these latest treatment approaches.

External Factors

In September 1999, the Council on State Operated Care Facilities was established to study the six state psychiatric hospitals along with other state operated facilities. The resulting recommendations are being used to develop eight regional centers. Madison State Hospital is the first hospital transitioning to the Southeast Regional Center. Transition of the remaining hospitals to regional centers will continue. Performance improvement will continue to be a guiding principle.

Evaluation and Accomplishments

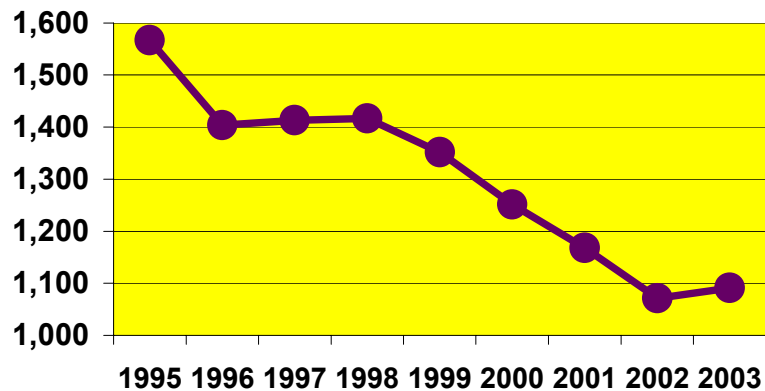
All state psychiatric hospitals have maintained JCAHO accreditation and ICF/MR certification and continue to participate in a national performance measurement system to improve services. The hospitals have developed HIPAA privacy regulations and HIPAA compliant electronic billing. Construction has been underway at four of the six hospitals. The remaining state operated school at Larue Carter Memorial Hospital has been transitioned to Indianapolis Public Schools. The Hamilton Delta Program was closed and services were integrated into Larue Carter Memorial Hospital. The new Clinical Treatment Center at Richmond State Hospital was completed in August 2002.

Plans for the Biennium

The state psychiatric hospitals will continue to transition into regional centers and focus on active treatment and the treatment mall concept. The opening ceremony for the new Evansville State Hospital with a capacity of 168 occurred in August 2003. Evansville State Hospital had decreased its capacity through community placement and the use of specialized contract agreements with the community mental health centers (SOF agreements). As census declined, staff positions were also eliminated through attrition resulting in significant budget reductions. Also, psychiatric services

were transitioned to a new vendor, resulting in substantial savings to the State while maintaining excellent services. The Isaac Ray building at Logansport State Hospital is expected to be completed by fall 2005 expanding the current capacity from 66 to 105. Madison State Hospital has begun a major remodeling project that is expected to be completed by late 2004 or early 2005 as part of the transition to the Southeast Regional Center that will decrease capacity from over 250 to 150. The adolescent program and addiction programs were closed with ten of the addiction beds moving to Lifespring Community Mental Health Center and ten beds moving to Richmond State Hospital. Hamilton Center Delta beds were transitioned to Larue Carter Hospital allowing a \$500,000 savings to revert to the general fund. And the successful transition of the school at Larue Carter Hospital to Indianapolis Public Schools resulted in a \$500,000 annual savings. Construction of the new Clinical Treatment Center at Richmond State Hospital has been completed and has greatly enhanced the Department's ability to implement the treatment mall concept.

**Census History DMHA State Operated Facilities
End of Fiscal Year Census**

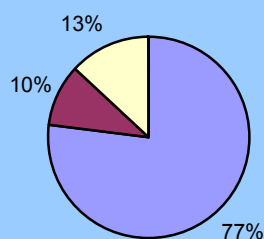


Program: 0340

	Actual FY 2001	Actual FY 2002	Estimate FY 2003	Appropriation FY 2004	Appropriation FY 2005
(All Funds)	\$184,278,505	\$188,150,851	\$187,768,907	\$193,618,222	\$193,314,934

**Sources of Funds
FY 2004 (Approp)**

General Dedicated Federal Other



**Uses of Funds
FY 2004 (Approp)**

Personal Services Distributions Capital Other

